

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 12 / 02

Pag. 1 din 2 - mii lei -

Cod ordonator	Prog. Denumire	Realizari pana in 2014	Executie preliminata 2015	Propuneri 2016	Estimari 2017	Estimari 2018	Estimari 2019	TOTAL
01 11697800	Casa Nationala de Asigurari de Sanatate							
	TOTAL CHELTUIELI							
	I. Credite de angajament	93.369.625	22.344.084	24.455.967	24.914.174	26.636.216	28.519.589	220.239.655
	II. Credite bugetare	93.369.625	21.788.917	24.439.568	24.914.174	26.636.216	28.519.589	219.668.089
	Buget fond sanatate							
	I. Credite de angajament	93.369.625	22.344.084	24.455.967	24.914.174	26.636.216	28.519.589	220.239.655
	II. Credite bugetare	93.369.625	21.788.917	24.439.568	24.914.174	26.636.216	28.519.589	219.668.089
530	PROGRAM							
530	Programelor nationale de sanatate curative							
530	TOTAL PROGRAM							
530	I. Credite de angajament	14.792.659	3.960.434	4.268.259	4.248.542	4.654.755	4.761.811	36.686.460
530	II. Credite bugetare	14.792.659	3.804.686	4.136.846	4.248.542	4.654.755	4.761.811	36.399.299
530	Buget fond sanatate							
530	I. Credite de angajament	14.792.659	3.960.434	4.268.259	4.248.542	4.654.755	4.761.811	36.686.460
530	II. Credite bugetare	14.792.659	3.804.686	4.136.846	4.248.542	4.654.755	4.761.811	36.399.299

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Cod ordonator	Prog. Denumire	Realizari pana in 2014	Executie preliminata 2015	Propuneri 2016	Estimari 2017	Estimari 2018	Estimari 2019	TOTAL
01 11697800	659 PROGRAM							
	659 Program national privind asigurarea serviciilor medicale, a medicamentelor si dispozitivelor medicale in cadrul sistemului de sanatate							
	659 TOTAL PROGRAM							
	659 I. Credite de angajament							
		78.576.966	18.383.650	20.187.708	20.665.632	21.981.461	23.757.778	183.553.195
	659 II. Credite bugetare							
		78.576.966	17.984.231	20.302.722	20.665.632	21.981.461	23.757.778	183.268.790
	659 Buget fond sanatate							
	659 I. Credite de angajament							
		78.576.966	18.383.650	20.187.708	20.665.632	21.981.461	23.757.778	183.553.195
	659 II. Credite bugetare							
		78.576.966	17.984.231	20.302.722	20.665.632	21.981.461	23.757.778	183.268.790